Quarterly Enrollment Report New York State Office of Managed Care June, 1998

Thursday, February 11, 1999

| | | | | | | | | | Quarter | + | /- from Pric | or |
|--------------------------------------------------|---------------|---------|--------|--------|--------|--------|--------|--------|---------|--------|--------------|-------|
| Quarter 2, 1998 | Location | Group | POS | Indiv | Conver | Mcaid | Mcare | Other | Total | Total | MCaid | MCare |
| Health Maintenance Organizations | | | | | | | | | | | | |
| Aetna Health Plans of New York, Inc. | Purchase | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N/A** | N/A* | N/A** |
| AmeriHealth Health Plan, Inc. | Elmsford | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N/A** | N/A* | N/A** |
| Capital District Physicians Health Plan | Albany | 187,405 | 677 | 929 | 0 | 14,327 | 0 | 0 | 203,338 | 0.5% | 12.6% | N/A** |
| Cigna Healthcare of New York, Inc. | New York | 1,267 | 27,702 | 519 | 0 | 0 | 0 | 0 | 29,488 | -45.5% | N/A* | N/A** |
| Community Health Plan | Latham | 162,077 | 5,930 | 6,081 | 0 | 14,815 | 25,352 | 0 | 214,255 | 2.5% | 8.1% | 7.7% |
| Community Health Plan | Poughkeepsie | 18,291 | 221 | 2,289 | 737 | 0 | 2,546 | 0 | 24,084 | | N/A* | |
| Elderplan, Inc. | Brooklyn | 0 | 0 | 0 | 0 | 124 | 4,684 | 0 | 4,808 | 3.1% | 15.3% | 2.8% |
| Empire Blue Cross And Blue Shield Healthnet | New York | 140,204 | 61,728 | 70,160 | 1,789 | 6,448 | 16,123 | 0 | 296,452 | 6.9% | 31.0% | 26.1% |
| Empire Health Choice, Inc. | New York | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N/A** | N/A* | N/A** |
| Finger Lakes Health Insurance Co., Inc. | Rochester | 502,531 | 5,753 | 9,070 | 0 | 21,785 | 32,519 | 10,741 | 582,399 | 0.3% | 5.8% | 3.0% |
| Health Care Plan | Buffalo | 121,760 | 14,943 | 479 | 0 | 0 | 16,378 | 0 | 153,560 | -0.6% | N/A* | 2.0% |
| Health Insurance Plan of Greater New York, Inc. | New York | 572,338 | 20,557 | 13,474 | 3,713 | 57,651 | 71,558 | 0 | 739,291 | 0.8% | -3.5% | 5.0% |
| Health Services Medical Corporation of CNY, Inc. | Baldwinsville | 83,323 | 10,501 | 417 | 377 | 0 | 819 | 0 | 95,437 | 9.1% | N/A* | 31.0% |
| HEALTHNOW NEW YORK INC. | Buffalo | 172,790 | 66,056 | 1,472 | 0 | 11,204 | 9,885 | 0 | 261,407 | 3.0% | 7.4% | 6.9% |
| HEALTHNOW NEW YORK INC. | Albany | 14,156 | 33,238 | 412 | 0 | 0 | 724 | 0 | 48,530 | 7.4% | N/A* | 18.4% |
| HealthSource HMO of NY, Inc. | DeWitt | 35,848 | 0 | 642 | 0 | 0 | 0 | 0 | 36,490 | 64.7% | N/A* | N/A** |
| HealthSource NY/NJ | New York | 1,267 | 27,704 | 519 | 0 | 0 | 0 | 0 | 29,490 | -11.6% | N/A* | N/A** |
| HMO-CNY, Inc. | Syracuse | 56,140 | 0 | 759 | 0 | 0 | 0 | 0 | 56,899 | 8.9% | N/A* | N/A** |
| HUM HealthCare Systems, Inc. | Glens Falls | 18,628 | 0 | 256 | 0 | 3,064 | 1,155 | 0 | 23,103 | 11.2% | 38.3% | 26.2% |
| Independent Health Association, Inc. | Buffalo | 339,363 | 19,688 | 2,064 | 1,060 | 19,918 | 24,864 | 0 | 406,957 | 0.1% | 0.9% | 11.1% |
| Independent Health Association, Inc. | Tarrytown | 13,847 | 14,037 | 592 | 0 | 0 | 0 | 0 | 28,476 | -18.8% | N/A* | N/A** |
| MagnaHealth | Garden City | 0 | 6,260 | 86 | 0 | 0 | 0 | 0 | 6,346 | 0.6% | N/A* | N/A** |
| Managed Health, Inc. | New York City | 1,102 | 0 | 1,846 | 0 | 0 | 1,028 | 0 | 3,976 | -7.8% | N/A* | 5.3% |
| Managed Healthcare Systems of New York, Inc. | New York | 0 | 0 | 2 | 0 | 31,150 | 0 | 0 | 31,152 | 1.8% | 1.8% | N/A** |
| MDNY Healthcare, Inc. | Melville | 28,449 | 11,199 | 1,187 | 0 | 0 | 2,647 | 0 | 43,482 | 5.0% | N/A* | 18.5% |
| MetroPlus Health Plan | New York | 0 | 0 | 1,181 | 0 | 53,142 | 0 | 0 | 54,323 | 10.7% | 10.8% | N/A** |

Page 1 of 3

| | | | | | | | | | Quarter | + | /- from Pric | or |
|-------------------------------------------------|-----------------------|-----------|-----------|---------|--------|---------|---------|--------|-----------|-------|--------------|-------|
| Quarter 2, 1998 | Location | Group | POS | Indiv | Conver | Mcaid | Mcare | Other | Total | Total | MCaid | MCare |
| MVP Health Plan, Inc. | Schenectady | 249,344 | 0 | 1,834 | 0 | 0 | 0 | 0 | 251,178 | -4.6% | N/A* | N/A** |
| North American HealthCare, Inc. | Amherst | 10,617 | 12,743 | 273 | 0 | 0 | 0 | 0 | 23,633 | 0.4% | N/A* | N/A** |
| North Medical Community Health Plan, Inc. | Liverpool | 10,754 | 0 | 38 | 0 | 0 | 0 | 0 | 10,792 | 1.4% | N/A* | N/A** |
| NYLCare Health Plans of NY, Inc. | Jackson Heights | 38,127 | 38,013 | 441 | 0 | 2,087 | 9,928 | 0 | 88,596 | -0.2% | -1.9% | -2.5% |
| Oxford Health Plans of New York | New York | 110,200 | 1,029,200 | 75,100 | 0 | 41,101 | 129,700 | 0 | 1,385,301 | -2.2% | -0.9% | -1.6% |
| Physicians Health Services of New York, Inc. | White Plains | 37,020 | 134,746 | 2,347 | 0 | 0 | 10,278 | 0 | 184,391 | 5.0% | N/A* | 11.5% |
| Prudential Health Care Plan of New York | Suffern | 25,347 | 18,412 | 4,033 | 0 | 0 | 587 | 0 | 48,379 | -4.6% | N/A* | 64.9% |
| Rochester Area HMO | Rochester | 125,222 | 791 | 572 | 0 | 9,504 | 21,301 | 0 | 157,390 | 0.3% | 7.1% | 2.6% |
| U.S. HealthCare, Inc. | Uniondale | 412,302 | 240,153 | 12,506 | 1,361 | 421 | 34,818 | 0 | 701,561 | -2.0% | -5629.2 | 6.5% |
| United Health Care Plan of NY, Inc. | New York | 19,419 | 59,018 | 1,925 | 0 | 1,406 | 6,163 | 0 | 87,931 | 6.8% | -5.5% | 23.8% |
| United Health Care Plan of Upstate NY, Inc. | East Syracuse | 13,173 | 4,241 | 359 | 0 | 3,489 | 0 | 0 | 21,262 | -6.7% | 10.3% | N/A** |
| Utica-Watertown Health Insurance Co., Inc. | Utica | 59,713 | 22,612 | 12,390 | 0 | 0 | 0 | 0 | 94,715 | 29.0% | N/A* | N/A** |
| Vytra Health Plans Long Island, Inc. | Melville | 82,203 | 48,484 | 1,315 | 0 | 5,987 | 16,251 | 0 | 154,240 | 5.6% | 13.0% | 4.4% |
| WellCare of New York, Inc. | Kingston | 31,163 | 1,634 | 3,579 | 0 | 20,232 | 10,238 | 0 | 66,846 | 3.0% | 2.0% | 1.5% |
| HMO Quarter 2, 1998 Totals Pe | netration Rate: 36.6% | 3,695,390 | 1,936,241 | 231,148 | 9,037 | 317,855 | 449,546 | 10,741 | 6,649,958 | 3 | | |
| Prepaid Health Services Plans | | | | | | | | | | | | |
| Buffalo Community Health, Inc. | Buffalo | 0 | 0 | 0 | 0 | 4,584 | 0 | 0 | 4,584 | N/A** | 3.4% | N/A** |
| CarePlus, LLC | New York | 0 | 0 | 0 | 0 | 5,394 | 0 | 0 | 5,394 | N/A** | 30.1% | N/A** |
| CenterCare, Inc. | New York | 0 | 0 | 0 | 0 | 18,543 | 0 | 0 | 18,543 | N/A** | -8.4% | N/A** |
| Community Choice Health Plan of Westchester, | Inc. Yonkers | 0 | 0 | 0 | 0 | 5,941 | 0 | 0 | 5,941 | N/A** | -4.0% | N/A** |
| Community Premier Plus, Inc. | New York | 0 | 0 | 0 | 0 | 5,469 | 0 | 0 | 5,469 | N/A** | 36.8% | N/A** |
| Compre-Care, Inc. | Glens Falls | 0 | 0 | 0 | 0 | 1,895 | 0 | 0 | 1,895 | N/A** | 6.5% | N/A** |
| Genesis Health Plan, Inc. | Yonkers | 0 | 0 | 0 | 0 | 21,124 | 0 | 0 | 21,124 | N/A** | 4.7% | N/A** |
| HealthFirst PHSP, Inc. | New York | 0 | 0 | 0 | 0 | 61,370 | 0 | 0 | 61,370 | N/A** | 8.2% | N/A** |
| HealthPlus, Inc. | Brooklyn | 0 | 0 | 0 | 0 | 13,460 | 0 | 0 | 13,460 | N/A** | 0.5% | N/A** |
| Neighborhood Health Providers, LLC | New York | 0 | 0 | 0 | 0 | 16,163 | 0 | 0 | 16,163 | N/A** | 9.5% | N/A** |
| New York State Catholic Health Plan, Inc. | Rego Park | 0 | 0 | 0 | 0 | 57,212 | 0 | 0 | 57,212 | N/A** | 0.9% | N/A** |
| SCHC Total Care, Inc. | Syracuse | 0 | 0 | 0 | 0 | 7,884 | 0 | 0 | 7,884 | N/A** | -1.8% | N/A** |
| St. Barnabas Community Health Plan | Bronx | 0 | 0 | 0 | 0 | 8,367 | 0 | 0 | 8,367 | N/A** | 7.6% | N/A** |
| Suffolk County Department of Health Services | Hauppauge | 0 | 0 | 0 | 0 | 7,218 | 0 | 0 | 7,218 | N/A** | 8.0% | N/A** |
| The Bronx Health Plan | Bronx | 0 | 0 | 0 | 0 | 28,424 | 0 | 0 | 28,424 | N/A** | 1.6% | N/A** |
| The Institute for Urban and Family Health, Inc. | New York | 0 | 0 | 0 | 0 | 3,090 | 0 | 0 | 3,090 | N/A** | -1.9% | N/A** |

Page 2 of 3

| | | | | | | | | | Quarter | + | /- from Pric | or |
|------------------------------------------|------------------------|-------|-----|-------|--------|---------|-------|-------|---------|-------|--------------|-------|
| Quarter 2, 1998 | Location | Group | POS | Indiv | Conver | Mcaid | Mcare | Other | Total | Total | MCaid | MCare |
| The New York Hospital Community Health P | lan New York | 0 | 0 | 0 | 0 | 5,514 | 0 | 0 | 5,514 | N/A** | 18.0% | N/A** |
| Westchester Prepaid Health Services Plan | Tarrytown | 0 | 0 | 0 | 0 | 13,766 | 0 | 0 | 13,766 | N/A** | -2.9% | N/A** |
| PHSP Quarter 2, 1998 Totals | Penetration Rate: 1.6% | 0 | 0 | 0 | 0 | 285,418 | 0 | 0 | 285,418 | | | |

^{*} indicates either the plan does not serve Medicaid or there was no change in Medicaid enrollment from the previous quarter.
** indicates that the category does not apply to the plan.

Managed Care Quarter Summary

| Full Capitation | Group | <u>POS</u> | <u>Indiv</u> | Conver | <u>Mcaid</u> | <u>Mcare</u> | <u>Other</u> | Total Full Capitation |
|---------------------|-----------|------------|--------------|--------|--------------|--------------|--------------|-----------------------|
| Quarter 2, 1998: | 3,695,390 | 1,936,241 | 231,148 | 9,037 | 603,273 | 449,546 | 10,741 | 6,935,376 |
| <u>Previous</u> | 3,663,415 | 1,911,260 | 227,208 | 10,918 | 601,101 | 434,291 | 9,230 | 6,857,423 |
| Change from Prior | 31,975 | 24,981 | 3,940 | -1,881 | 2,172 | 15,255 | 1,511 | 77,953 |
| % Change from Prior | 0.9% | 1.3% | 1.7% | -17.2% | 0.4% | 3.5% | 14.1% | 1.1% |

Partial Capitation

| Total Partial Capitation (Medicaid): | 18,130 |
|--------------------------------------|--------------|
| Total OTHER Medicaid: | <u>4,128</u> |
| TOTAL MEDICAID: | 625,531 |

Total Capitation

| All Categories This | 6,957,634 |
|------------------------------------|-----------|
| Total Capitation Previous Quarter: | 6,879,151 |
| Penetration Rate for all Managed | 38.3% * |
| Total % Change from Prior | 1.1% |

^{* 1996} Census (projected) - NYS Department of Economic 18,184,774